



**Health Partnerships Overview and
Scrutiny Committee**
28th January 2014

**Report from the Assistant Chief
Executive**

For Action

Wards Affected:
ALL

CCG Finances

1.0 Summary

- 1.1 Bent Clinical Commissioning Group has recently received its financial allocation for 2014/15 from NHS England. To tie in with this, this report provides a general overview of NHS, and more specifically CCG, finances. In particular it provides information on Brent CCG and its financial plans for 2014/15.
- 1.2 The report outlines Brent's current position, with a surplus of £26m in 2013/14, and an overview of the key areas and their current spends. Also outlined are 2013/14 QIPPs and investment plans and an overview of the approach to 2014/15 QIPPs and investment plans.
- 1.3 Details of the 2014/15 and 2015/16 financial allocations are provided, which are not expected to keep pace with the expected cost increases during this period. The report also explains the pooled Better Care Fund which will support closer, more integrated, working between health and social care and outlines the figures for 2014/15 and 2015/16. Finally, the report outlines changes that the CCG is obliged to make in the way it commissions Local Enhances Services from GPs from 2014/15 onwards and the options being considered for the ongoing commissioning of these services.

2.0 Recommendations

- 2.1 The committee is recommended to question officers on the figures and other information provided and on the CCG's financial plans for 2014/15 and beyond.

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